

## Volume II: Budget Application

### I. Budget Tables

MaineDOT is requesting \$1,516,200 in Advanced Digital Construction Management System (ADCMS) funding to match an additional \$379,050 in state funds. The funding will cover the following activities as outlined in the Table 1 below:

**Table 1: DIRIGO 2030 Summary Budget**

Activities	Total	ADCMS Program (80%)	Non-Federal (State Funding) (20%)	Other Federal Sources (0%)
DIRIGO 2030 Roadmap	\$455,000.00	\$364,000.00	\$91,000.00	\$0
Communication Plan	\$200,000.00	\$160,000.00	\$40,000.00	\$0
Data Governance for DIRIGO 2030	\$500,000.00	\$400,000.00	\$100,000.00	\$0
Asset Management Process	\$300,000.00	\$240,000.00	\$60,000.00	\$0
Pilot Projects (Equipment, Training, Technical Assistance.)	\$350,000.00	\$280,000.00	\$70,000.00	\$0
<b>Subtotal</b>	<b>\$1,805,000.00</b>	<b>\$1,444,000.00</b>	<b>\$361,000.00</b>	<b>\$0</b>
Contingency (5%)	\$90,250.00	\$72,200.00	\$18,050.00	\$0
<b>Total</b>	<b>\$1,895,250.00</b>	<b>\$1,516,200.00</b>	<b>\$379,050.00</b>	<b>\$0</b>

A detailed budget by year is listed Table 2 by activity on the following page:

# DIRIGO 2030: Digital Delivery for Asset Management



**Table 2: DIRIGO 2030 Detailed Budget by Year**

Activity	Year 1		Year 2		Year 3		Year 4		Project Total
	ADCMS Program (80%)	Non-Federal (State Funding) (20%)	ADCMS Program (80%)	Non-Federal (State Funding) (20%)	ADCMS Program (80%)	Non-Federal (State Funding) (20%)	ADCMS Program (80%)	Non-Federal (State Funding) (20%)	
DIRIGO 2030 Roadmap	\$182,000	\$45,500	\$91,000	\$22,750	\$54,600	\$13,650	\$36,400	\$9,100	\$455,000
Communication Plan	\$64,000	\$16,000	\$40,000	\$10,000	\$32,000	\$8,000	\$24,000	\$6,000	\$200,000
Data Governance for DIRIGO 2030	\$200,000	\$50,000	\$100,000	\$25,000	\$100,000	\$25,000	\$0	\$0	\$500,000
Asset Management Process	\$0	\$0	\$120,000	\$30,000	\$120,000	\$30,000	\$0	\$0	\$300,000
Pilot Projects (Equipment, Training, Technical Assistance.)	\$0	\$0	\$0	\$0	\$182,000	\$45,500	\$98,000	\$24,500	\$350,000
Subtotal	\$446,000	\$111,500	\$351,000	\$87,750	\$488,600	\$122,150	\$158,400	\$39,600	\$1,805,000
Contingency (5%)	\$22,300	\$5,575	\$17,550	\$4,388	\$24,430	\$6,108	\$7,920	\$1,980	\$90,250
<b>Total</b>	<b>\$468,300</b>	<b>\$117,075</b>	<b>\$368,550</b>	<b>\$92,138</b>	<b>\$513,030</b>	<b>\$128,258</b>	<b>\$166,320</b>	<b>\$41,580</b>	<b>\$1,895,250</b>

## **II. Budget Application**

### **1. Cost Share Information**

MaineDOT is committing a 20 percent non-Federal cost-share toward this project as noted in Tables 1 and 2. This cost share will come from state funds used to match the ACDMS requested Federal funding. MaineDOT is looking to match the \$1,516,200 in ACDMS funding requested with \$379,050 in state funds. MaineDOT Commissioner Bruce Van Note has committed the money for the project. (See attached Match Commitment Letter in *Additional Supporting Documentation*).

### **2. Contingency Amount**

Consistent with all Federal transportation grant funding MaineDOT applies for, the Department has budgeted for a contingency amount of five percent for this application to cover unanticipated cost increases. Based on the activities and equipment purchases outlined in the application, MaineDOT believes this amount is sufficient as the Department carefully monitors national and global inflation factors and is aware of the potential for labor and materials cost increases associated with required items in the application.

### **3. Use of Funds**

MaineDOT is not applying for or plans on applying for any other Federal funds or has been awarded any Federal funding for these activities. There are no restrictions on, or conditions for, the use of the committed funding for the non-Federal match. There is no deadline for the expenditure of matching non-Federal funds that will be used for this grant.

## **III. Other Business Information**

### **1. Identify any exceptions to the anticipated award terms and conditions as contained in Section F, Federal Award Administration Information.**

MaineDOT does not see any anticipated exceptions to the award terms and conditions.

### **2. Identify any preexisting intellectual property that the Applicant anticipates using during award performance, and your position on its data rights during and after the award period of performance.**

MaineDOT does not anticipate using any pre-existing intellectual property during or after the award performance period.

### **3. Applicant's System for Award Management (SAM) Unique Entity Identifier (UEI).**

MaineDOT's SAM UEI is as follows: UEI# MP59EXMVEMJ7

- 4. A statement to indicate whether the Applicant has previously completed an A-133 Single Audit and, if so, the date that the last A-133 Single Audit was completed.**

Yes, the State of Maine has a Single Audit. The last one was issued March 28, 2024 and can be found here: [2023SingleAuditReport.pdf \(maine.gov\)](#)

- 5. Terminated Contract. List any contract/agreement that was awarded to the prime Applicant then later terminated for convenience of the Government within the past 3 years, and any contract/agreement that was terminated for default within the past 5 years. Briefly explain the circumstances in each instance.**

To the best of MaineDOT's knowledge, there are no known instances of termination for convenience or default within the last 3 to 5 years by the Federal government.

- 6. DOT is committed to considering project funding decisions holistically among the various discretionary grant programs available in BIL. DOT also recognizes that Applicants may be seeking grant program funding from multiple DOT grant programs and opportunities. An Applicant may seek the same award amounts from multiple DOT grant programs opportunities or seek a combination of funding from multiple DOT opportunities. In those cases, the Applicant must indicate, within the Federal funding description, details as to what other potential DOT grant programs and opportunities they are currently applying for or intend to apply for and what award amounts they will be seeking. This information will be reviewed by DOT to ensure that a single project, or its sub-elements, is not awarded Federal funding under multiple DOT grant programs. DOT reserves the right to contact Applicants to obtain additional information concerning those scopes of work to discuss any possible or actual overlap in scope.**

MaineDOT is not applying for or plans on applying for any other Federal funds or has been awarded any Federal funding for these activities.

- 7. Acknowledgement of acceptance of the NOFO terms and acknowledgement and acceptance of any Amendments issued to this NOFO. List Amendment numbers and issue dates, if any.**

MaineDOT acknowledges and accepts the terms of the NOFO and acknowledges and accepts Amendment 1 issued to the NOFO on July 17, 2024 correcting the application template changing SF-424.